



**CITY OF MARSHALL**  
**Public Improvement and Transportation**  
**Committee**  
**A g e n d a**  
**Monday, March 04, 2024 at 12:00 PM**  
**344 W. Main St., City Hall**

**APPROVAL OF AGENDA**

**APPROVAL OF MINUTES**

**NEW BUSINESS**

1. Project PK-015: Independence Park Parking Lot

**OTHER BUSINESS ITEMS**

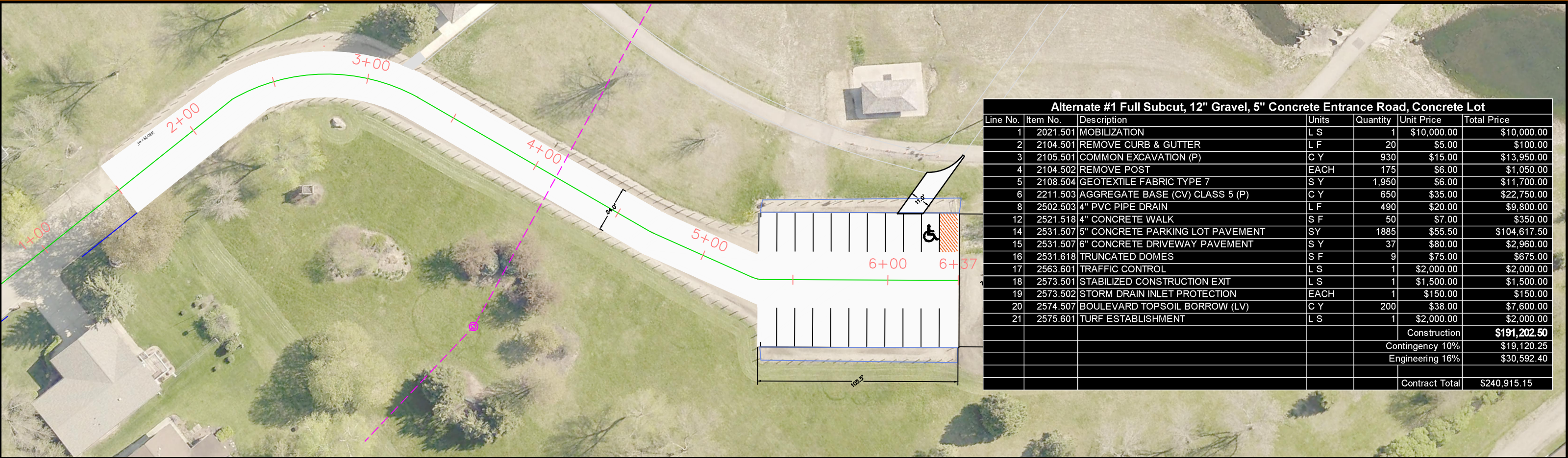
**ADJOURN**

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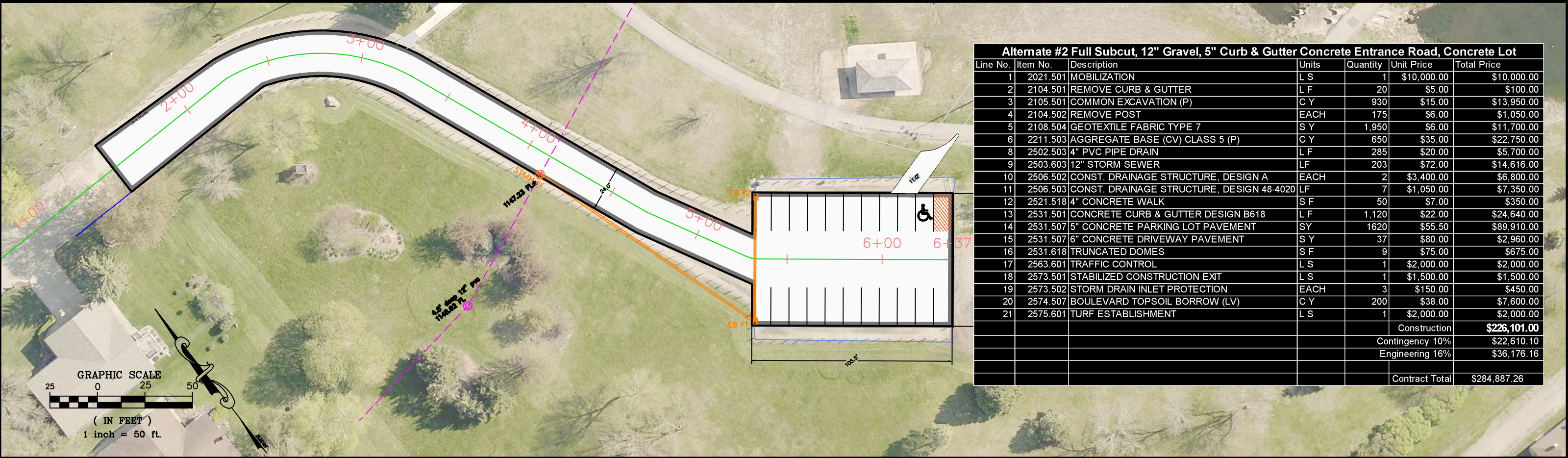
**PI/T COMMITTEE – 03/04/2024**  
**AGENDA ITEM REPORT**

<b>Presenter:</b>	Preston Stensrud
<b>Meeting Date:</b>	Monday, March 4, 2024
<b>Category:</b>	NEW BUSINESS
<b>Type:</b>	ACTION
<b>Subject:</b>	Project PK-015: Independence Park Parking Lot
<b>Background Information:</b>	<p>This item was presented at the 02/13/2024 Public Improvement/Transportation Committee with a motion passing 3:0 for full sub-cut with concrete surfacing and no curb and gutter. City staff to consider the input provided and bring back a proposed project with options for completing the project, possibly in phases, but within the framework of the existing capital budget.</p> <p>City Engineering staff met with Community Services staff to discuss this project following the last PI/T Committee meeting on 2/13/2024. Community Services staff has reviewed and identified methods of deferring some Legion Field improvements into future years to accommodate paving the Independence Park Parking Lot in 2024 and including curb and gutter. Preston Stensrud will be available to discuss the two revised concepts at the meeting.</p> <p>The 2024 capital budget includes \$130,000 in funding allocated toward Independence Park “back” parking lot paving. Additional financing options will be discussed.</p>
<b>Fiscal Impact:</b>	<p>Estimated costs (including 10% Contingency and 16% Engineering) for the two revised options are:</p> <ul style="list-style-type: none"> <li>• No Curb &amp; Gutter or Storm Sewer - \$ 240,915.15</li> <li>• With Curb &amp; Gutter and Storm Sewer - \$284,887.26</li> </ul>
<b>Alternative/ Variations:</b>	
<b>Recommendations:</b>	





Alternate #1 Full Subcut, 12" Gravel, 5" Concrete Entrance Road, Concrete Lot						
Line No.	Item No.	Description	Units	Quantity	Unit Price	Total Price
1	2021.501	MOBILIZATION	L S	1	\$10,000.00	\$10,000.00
2	2104.501	REMOVE CURB & GUTTER	L F	20	\$5.00	\$100.00
3	2105.501	COMMON EXCAVATION (P)	C Y	930	\$15.00	\$13,950.00
4	2104.502	REMOVE POST	EACH	175	\$6.00	\$1,050.00
5	2108.504	GEOTEXTILE FABRIC TYPE 7	S Y	1,950	\$6.00	\$11,700.00
6	2211.503	AGGREGATE BASE (CV) CLASS 5 (P)	C Y	650	\$35.00	\$22,750.00
8	2502.503	4" PVC PIPE DRAIN	L F	490	\$20.00	\$9,800.00
12	2521.518	4" CONCRETE WALK	S F	50	\$7.00	\$350.00
14	2531.507	5" CONCRETE PARKING LOT PAVEMENT	SY	1885	\$55.50	\$104,617.50
15	2531.507	6" CONCRETE DRIVEWAY PAVEMENT	S Y	37	\$80.00	\$2,960.00
16	2531.618	TRUNCATED DOMES	S F	9	\$75.00	\$675.00
17	2563.601	TRAFFIC CONTROL	L S	1	\$2,000.00	\$2,000.00
18	2573.501	STABILIZED CONSTRUCTION EXIT	L S	1	\$1,500.00	\$1,500.00
19	2573.502	STORM DRAIN INLET PROTECTION	EACH	1	\$150.00	\$150.00
20	2574.507	BOULEVARD TOPSOIL BORROW (LV)	C Y	200	\$38.00	\$7,600.00
21	2575.601	TURF ESTABLISHMENT	L S	1	\$2,000.00	\$2,000.00
					Construction	\$191,202.50
					Contingency 10%	\$19,120.25
					Engineering 16%	\$30,592.40
					Contract Total	\$240,915.15



Alternate #2 Full Subcut, 12" Gravel, 5" Curb & Gutter Concrete Entrance Road, Concrete Lot						
Line No.	Item No.	Description	Units	Quantity	Unit Price	Total Price
1	2021.501	MOBILIZATION	L S	1	\$10,000.00	\$10,000.00
2	2104.501	REMOVE CURB & GUTTER	L F	20	\$5.00	\$100.00
3	2105.501	COMMON EXCAVATION (P)	C Y	930	\$15.00	\$13,950.00
4	2104.502	REMOVE POST	EACH	175	\$6.00	\$1,050.00
5	2108.504	GEOTEXTILE FABRIC TYPE 7	S Y	1,950	\$6.00	\$11,700.00
6	2211.503	AGGREGATE BASE (CV) CLASS 5 (P)	C Y	650	\$35.00	\$22,750.00
8	2502.503	4" PVC PIPE DRAIN	L F	285	\$20.00	\$5,700.00
9	2503.603	12" STORM SEWER	LF	203	\$72.00	\$14,616.00
10	2506.502	CONST. DRAINAGE STRUCTURE, DESIGN A	EACH	2	\$3,400.00	\$6,800.00
11	2506.503	CONST. DRAINAGE STRUCTURE, DESIGN 48-4020	LF	7	\$1,050.00	\$7,350.00
12	2521.518	4" CONCRETE WALK	S F	50	\$7.00	\$350.00
13	2531.501	CONCRETE CURB & GUTTER DESIGN B618	L F	1,120	\$22.00	\$24,640.00
14	2531.507	5" CONCRETE PARKING LOT PAVEMENT	SY	1620	\$55.50	\$89,910.00
15	2531.507	6" CONCRETE DRIVEWAY PAVEMENT	S Y	37	\$80.00	\$2,960.00
16	2531.618	TRUNCATED DOMES	S F	9	\$75.00	\$675.00
17	2563.601	TRAFFIC CONTROL	L S	1	\$2,000.00	\$2,000.00
18	2573.501	STABILIZED CONSTRUCTION EXIT	L S	1	\$1,500.00	\$1,500.00
19	2573.502	STORM DRAIN INLET PROTECTION	EACH	3	\$150.00	\$450.00
20	2574.507	BOULEVARD TOPSOIL BORROW (LV)	C Y	200	\$38.00	\$7,600.00
21	2575.601	TURF ESTABLISHMENT	L S	1	\$2,000.00	\$2,000.00
					Construction	\$226,101.00
					Contingency 10%	\$22,610.10
					Engineering 16%	\$36,176.16
					Contract Total	\$284,887.26